

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Craven</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$67,563
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$37,332
		<b>Total</b>	<b>\$104,895</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Care Management	6	52	\$86,894
Congregate Nutrition	6	267	\$82,472
Family Caregiver Support - Access	6		\$9,914
Family Caregiver Support - Counseling/Support Groups/Training	6		\$27,771
Family Caregiver Support - Information	6		\$66,200
Family Caregiver Support - Respite	6		\$56,891
Family Caregiver Support - Supplemental Services	6		\$1,351
Health Promotion/Disease Prevention	3		\$6,335
Home Delivered Meals	4	178	\$155,134
In Home Aide Level II - Personal Care	4	53	\$114,356
In Home Aide Level III - Personal Care	4	25	\$55,590
Legal	6		\$5,738
Medication Management	3		\$2,054
Senior Center	6		\$15,129
Senior Companion	4	8	\$30,978

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Transportation, General	6	70	\$62,459
		<b>Total</b>	<b>\$779,266</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	161	\$1,067,541
ACH-Transportation	1	160	\$25,141
CAP/DA	4	156	\$2,827,026
CAP/MR	4	11	\$617,535
Clinics	3	231	\$204,419
Dental	3	535	\$241,864
Home Health	4	959	\$876,132
Hospice	4	55	\$421,063
ICF-MRC	5	9	\$976,562
Inpatient Hospital	5	277	\$912,808
Inpatient Mental Hospital	5		\$952
Lab & X-Ray/Physicians	3	2,153	\$1,212,252
Medicare Part A&B Premiums	2	1,999	\$2,619,502
Medicare Part D Clawback	2	1,695	\$1,579,430
Nursing Homes	5	369	\$9,349,413
Other Care	3	801	\$178,792
Other Practitioners	3	703	\$276,523

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Outpatient Hospital	3	811	\$407,216
Prescribed Drugs	3	879	\$939,201
Regular Personal Care (PCS)	4	346	\$2,149,858
		<b>Total</b>	<b>\$26,883,230</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$11,929
Developmental Disabilities	3	9	\$28,634
Mental Health	3	106	\$17,109
Psychiatric Hospitals	5	5	\$1,025,868
Substance Abuse	3	13	\$9,358
		<b>Total</b>	<b>\$1,092,897</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	48	\$15,388
Adult Placement	6	14	\$1,841
Adult Protective Services	6	71	\$41,970
At-Risk Case Management	6	27	\$27,481
Energy Assistance	2	615	\$35,094
Food and Nutrition Services	2	967	\$616,627
Guardianship Services	6	24	\$18,065
In-Home Aide	4	124	\$242,744

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<b><i>Funding Source: Division of Social Services</i></b>			
Other Services	6	223	\$19,830
Special Assistance: Adult Care Home	1	170	\$685,707
Special Assistance: In-Home	4	7	\$20,850
		<b>Total</b>	<b>\$1,725,596</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	63	\$122,857
Vocational Rehabilitation	6	11	\$11,722
		<b>Total</b>	<b>\$134,578</b>
		<b>County Total</b>	<b>\$30,720,463</b>